

# ***June 2008 Small Business Council Caltrans – Division of Construction***



Mark Leja  
Chief, Division of Construction

## Presentation Topics

- Caltrans – Who We Are
- Construction Program
  - Guiding Principles
  - Priority Initiatives Underway
- Construction Contract Work
  - Past, Present, Future



# California Department of Transportation (Caltrans)



- 23,000 Employees
- 12 District Offices
- \$14 Billion Annual Budget
- 15,213 miles of Highways (50,560 lane-miles)
- 12,600 Bridges
- CONSTRUCTION
- Headquarters – 70 Employees
  - Policy, Procedures, Expertise
- District – 2,200 Employees
  - Project Implementation



# Division of Construction

## What we do

- Establish Construction policies, procedures, and objectives.
- Collaborate with the construction industry and other stakeholders to improve the administration of construction contracts.
- Validate that district construction contracts are administered fairly and in good faith.
- Advise and provide expertise to district construction managers on complex and sensitive issues in construction contracts.
- Develop and use performance measures to determine program efficiency and effectiveness, and improve to performance.





# Construction Program Guiding Principles

- Build it Safely
- Keep Our Delivery Commitments
  - Deliver Projects on Time
  - Deliver Projects Within Budget
  - Deliver a Quality Project
- Enhance Partnerships with Industry
- Promptly Pay for Work Completed
- Resolve Disputes Timely, Fairly, and at Lowest Possible Level

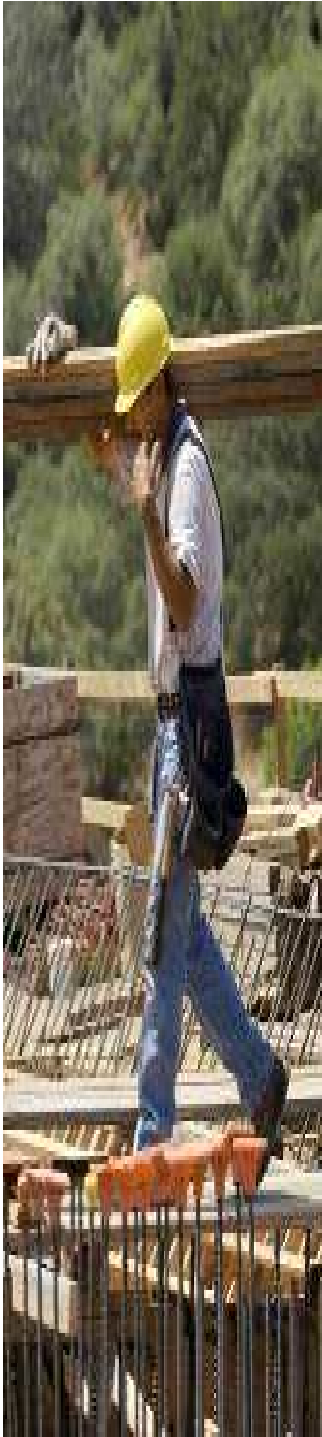




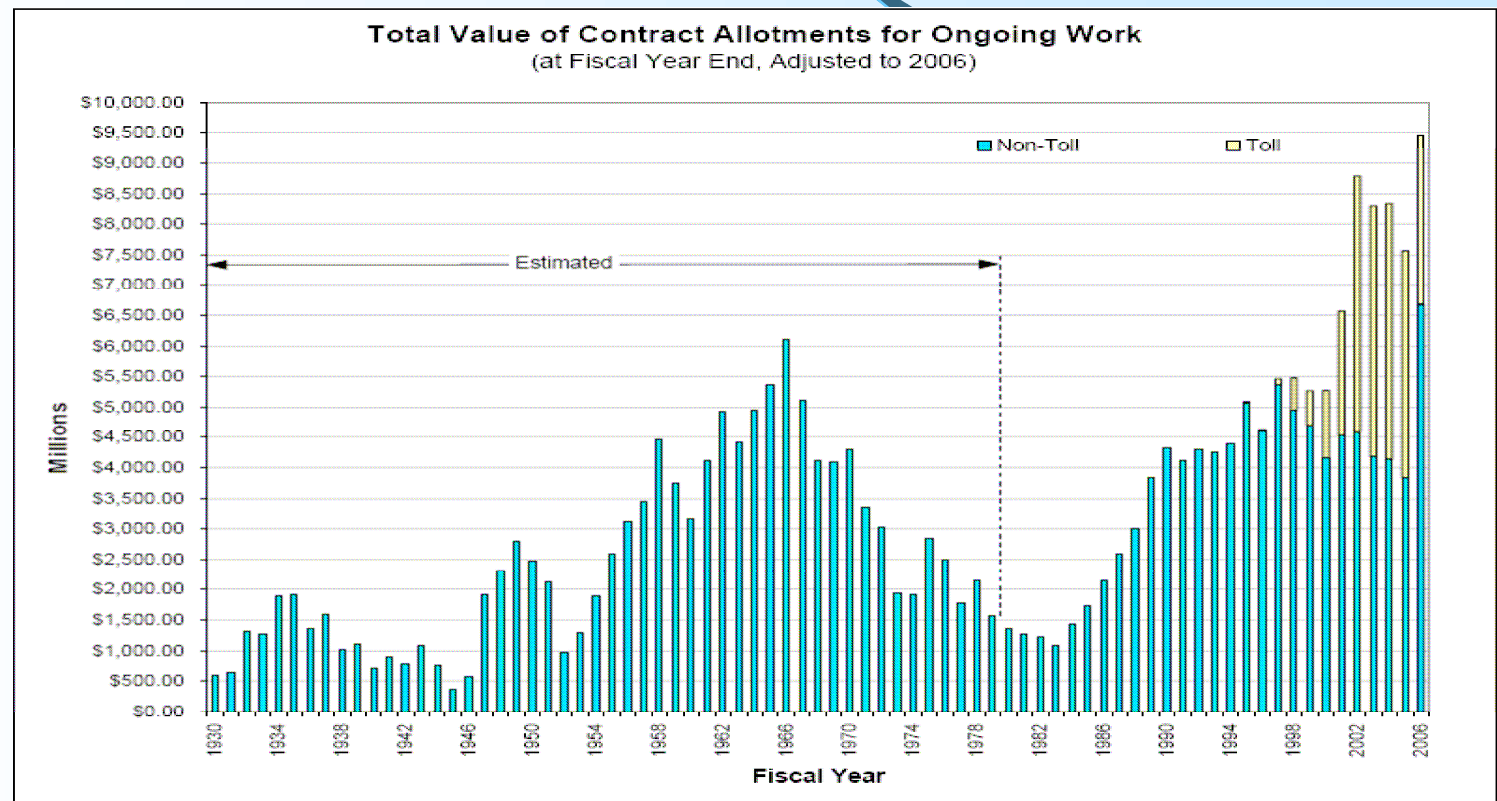
# Priority Initiatives Underway

- Industry Capacity Expansion (ICE)
- Reinvigorating Partnering
- Safety Improvement Efforts
- Insurance Streamlining
- Innovative Procurement
- RE Certificate Program
- Lessons Learned – Close Out Survey

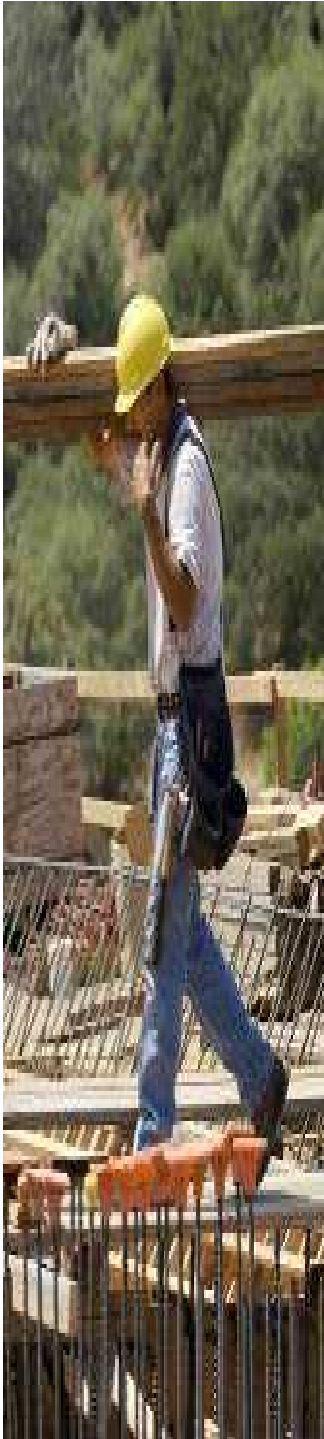




# Historical Construction Work







# Historical Construction Work

(Peak \$ Last Five Fiscal Years)

2003/4	659 Projects	\$7.7 Bill
2004/5	586 Projects	\$8.2 Bill
2005/6	617 Projects	\$7.7 Bill
2006/7	576 Projects	\$9.9 Bill
2007/8	601 Projects	\$11.0 Bill
<hr/>		
Today	680 Projects	\$9.2 Bill





# Look Ahead - Next 12 Months

- 225 Projects Valued at \$4.3 Bill
- “New” Website Available
- Sort by Size, Type, and Contract Info

<http://dot.ca.gov/hq/esc/projects/lookahead/>



# Look Ahead - Next 12 Months



Caltrans Projects Look-Ahead - Windows Internet Explorer

http://dot.ca.gov/hq/esc/projects/lookahead/

File Edit View Favorites Tools Help

Caltrans Projects Look-A... Hors Categoric Photography... C:\Documents and Settings\J...

Skip to: [Content](#) | [Footer](#) | [Accessibility](#) Search Caltrans GO

**CA.GOV** CALIFORNIA DEPARTMENT OF TRANSPORTATION

[Home](#) [Travel](#) [Business](#) [Engineering](#) [News](#) [Maps](#) [Jobs](#) [About Caltrans](#) [Contact Us](#)

[Main Page](#) | [Search](#) | You are not logged in | [Login](#) | [Register](#) | [Instructions](#)

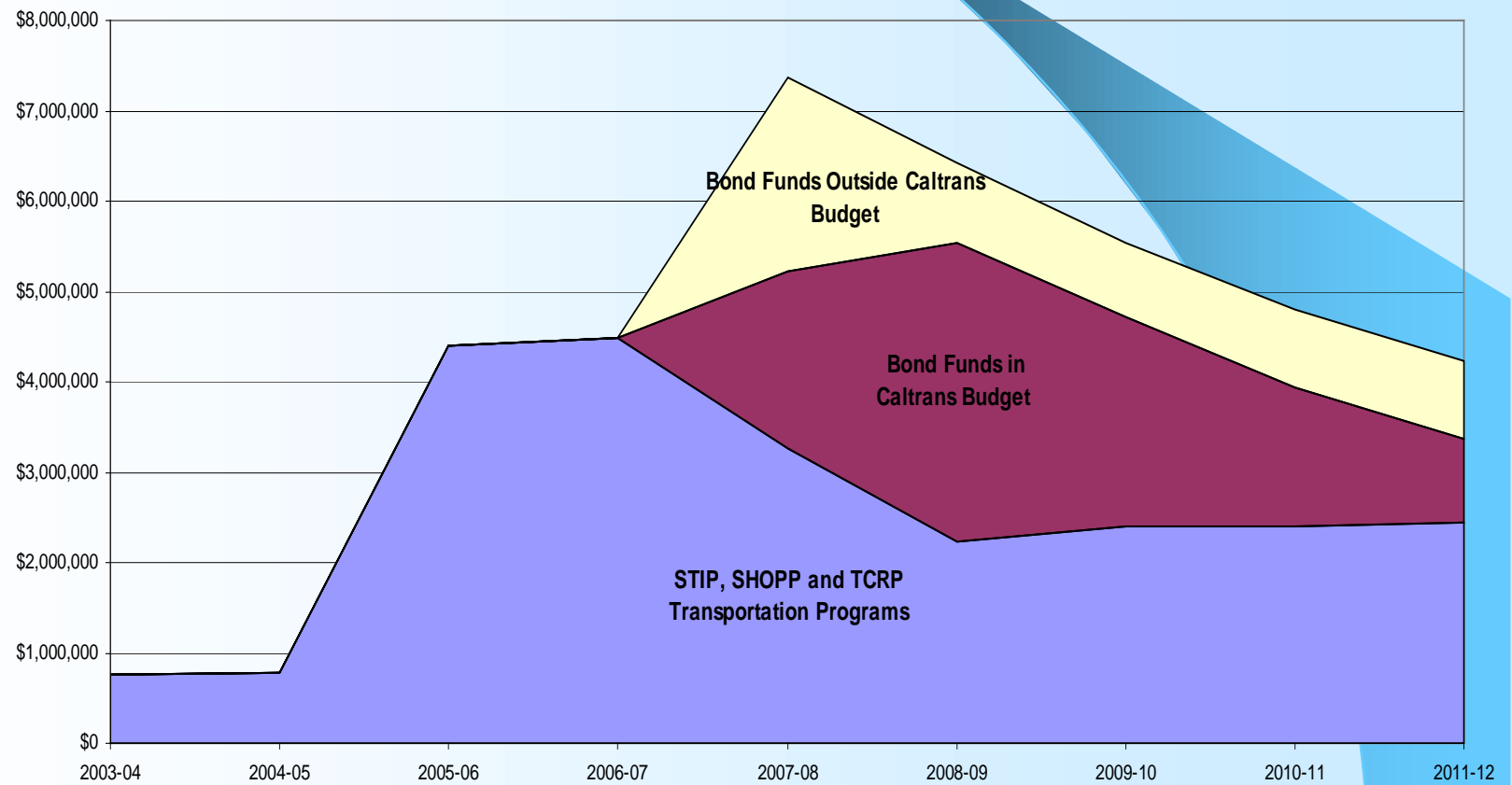
	District - EA	County - Route - Post Miles	Location	Detailed Project Scope	Type of Work	Estimate Cost Range (x \$ million)	Working Days Range	Proposed Advertise Date	Other Information	Information Last Updated
<input type="checkbox"/>	1 - 290304	HUM - 101 - 057.0/ 059.1	IN HUMBOLDT COUNTY NEAR ALTON ON RTE 101 FROM VAN DUZEN RIVER BRIDGE TO 0.6 KM NORTH OF DRAKE HILL ROAD & ON RTE 36 FROM 0.5 KM WEST OF MAIN STREET TO MAIN STREET.	CONSTRUCT INTERCHANGE AND FRONTAGE ROADS 36/101	Interchange	20 - 40	355	November 2008	<a href="#">View Details</a> Has special requirements.	February 06, 2008
<input type="checkbox"/>	1 - 291714	MEN - 001 - 037.9/ 038.2	IN MENDOCINO COUNTY NEAR ELK FROM 6.8 KM NORTH OF GREENWOOD CREEK BRIDGE TO 3.2 KM SOUTH OF NAVARRO RIVER BRIDGE (KP 61.0/61.5)	CONSTRUCT TIE-BACK RETAINING WALL	Retaining Wall	1 - 10	230	March 2008	<a href="#">View Details</a> Has special requirements.	February 06, 2008
<input type="checkbox"/>	1 - 296104	HUM - 101 - 089.1/090.4	MCCLINLEYVILLE, FROM 0.2 MILE SOUTH TO 0.6 MILE NORTH OF MAD RIVER BRIDGE; ALSO ON ROUTE 200 FROM ST MARU LANE TO RESERVE ROAD (PM RD 3/0.5) REPLACE BRIDGES (SCOUR)	REPLACE BRIDGES (SCOUR)	Replace Bridge	40 - 60	1475	April 2008	<a href="#">View Details</a>	February 06, 2008
<input type="checkbox"/>	1 - 310104	MEN - 001 - 033.4/ 033.9	IN MENDOCINO COUNTY NEAR ELK 0.3 KM SOUTH OF GREENWOOD CREEK BRIDGE #10-123 TO 0.5 KM SOUTH OF ELK (KP 63.8/64.8)	REPLACE BRIDGE (SCOUR)	Replace Bridge	10 - 20	300	October 2009	<a href="#">View Details</a> Has special requirements.	February 06, 2008
<input type="checkbox"/>	1 - 324704	DN - 101 - 014.8/ 015.6	IN DEL NORTE COUNTY ABOUT 17 KM NORTH OF KLAMATH FROM 3.5 KM NORTH OF WILSON CREEK BRIDGE TO 4.7 KM NORTH OF WILSON CREEK BRIDGE (KP 23.8/25.1)	CONSTRUCT RETAINING WALL (5 LOC)	Retaining Wall	10 - 20	200	September 2008	<a href="#">View Details</a>	February 06, 2008
<input type="checkbox"/>	1 - 363204	HUM - 101 - R048.7/056.3	IN HUMBOLDT COUNTY IN & NEAR RIO DELL FROM EEL RIVER BRIDGE #4-14 AND OVERHEAD TO 0.5 MILE SOUTH OF THE VAN DUZEN RIVER BRIDGE #4-17	ROADWAY REHABILITATION	Rehabilitate Pavement, Roadway	20 - 40	400	June 2008	<a href="#">View Details</a> Has special requirements.	February 06, 2008





# Look Ahead - Next 4 Years

State Transportation Programs  
Historic & Projected Capital Allocations  
2005-06 through 2011-12  
(\$ 000)







Questions?





# Thank You!

California Department of  
Transportation

